INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.699**	**2.197.818.785,71**	**7,81%**	**-9.956.267.934,83**	**-35,38%**	**28.142.467.641,00**	**-7.758.449.149,12**	**-27,57%**	**20.384.018.491,88**	**72,43%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**14**	**50.787,96**	**3,19%**	**-46.779,98**	**-2,94%**	**1.592.548,00**	**4.007,98**	**0,25%**	**1.596.555,98**	**100,25%**
	912M	14	50.787,96	3,19%	-46.779,98	-2,94%	1.592.548,00	4.007,98	0,25%	1.596.555,98	100,25%
04	**Total**	**392**	**67.082.599,61**	**21,18%**	**-60.976.022,21**	**-19,25%**	**316.773.028,00**	**6.106.577,40**	**1,93%**	**322.879.605,40**	**101,93%**
	331M	46	1.818.737,66	6,97%	-1.020.911,64	-3,91%	26.091.350,00	797.826,02	3,06%	26.889.176,02	103,06%
	332A	33	155.061,55	2,19%	-147.989,82	-2,09%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	49	1.198.187,80	3,02%	-1.533.440,64	-3,87%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	62	827.751,49	4,92%	-294.335,40	-1,75%	16.834.148,00	533.416,09	3,17%	17.367.564,09	103,17%
	334A	44	4.699.263,91	7,55%	-817.837,49	-1,31%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	336A	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
	337C	46	1.459.070,99	10,00%	-1.392.700,69	-9,54%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	432A	52	48.848.897,65	51,13%	-48.624.659,28	-50,89%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**	**160**	**90.077.285,45**	**18,47%**	**-30.986.070,11**	**-6,35%**	**487.758.164,00**	**59.091.215,34**	**12,11%**	**546.849.379,34**	**112,11%**
	928M	34	3.134.080,99	7,46%	-2.000.758,11	-4,76%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
	942M	62	58.339.935,50	23,21%	-1.379.019,03	-0,55%	251.345.065,00	56.960.916,47	22,66%	308.305.981,47	122,66%
	942N	30	18.497.249,06	10,80%	-18.545.086,71	-10,83%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	942O	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**	**719**	**124.240.930,00**	**12,99%**	**-48.584.576,38**	**-5,08%**	**956.445.058,00**	**75.656.353,62**	**7,91%**	**1.032.101.411,62**	**107,91%**
	112A	56	6.844.981,72	6,28%	-6.391.193,45	-5,86%	108.996.689,00	453.788,27	0,42%	109.450.477,27	100,42%
	112B	37	2.562.685,50	3,39%	-3.962.373,88	-5,24%	75.682.237,00	-1.399.688,38	-1,85%	74.282.548,62	98,15%
	112C	33	4.845.553,84	1,46%	-4.791.922,25	-1,44%	332.755.971,00	53.631,59	0,02%	332.809.602,59	100,02%
	114A	64	1.907.991,06	4,68%	-467.836,17	-1,15%	40.783.201,00	1.440.154,89	3,53%	42.223.355,89	103,53%
	131M	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
	132A	59	52.222.270,79	55,20%	-3.066.232,60	-3,24%	94.601.506,00	49.156.038,19	51,96%	143.757.544,19	151,96%
	134A	123	29.574.851,66	15,05%	-18.254.043,90	-9,29%	196.526.377,00	11.320.807,76	5,76%	207.847.184,76	105,76%
	134M	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	334D	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	921R	18	1.440.803,26	18,81%	-158.202,05	-2,07%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
	921S	27	505.417,19	5,55%	-767.408,47	-8,43%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	921U	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	73	10.609.836,47	22,74%	-7.742.618,40	-16,60%	46.651.676,00	2.867.218,07	6,15%	49.518.894,07	106,15%
	932O	36	49.836,79	1,79%	-696.614,55	-24,97%	2.789.561,00	-646.777,76	-23,19%	2.142.783,24	76,81%
12	**Total**	**407**	**39.698.326,17**	**13,31%**	**-15.710.445,83**	**-5,27%**	**298.190.527,00**	**23.987.880,34**	**8,04%**	**322.178.407,34**	**108,04%**
	241N	40	4.342.269,45	6,12%	-1.933.458,94	-2,73%	70.915.174,00	2.408.810,51	3,40%	73.323.984,51	103,40%
	422B	21	916.798,91	13,97%	-312.287,54	-4,76%	6.564.033,00	604.511,37	9,21%	7.168.544,37	109,21%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	21	59.740,83	1,00%	-217.611,44	-3,64%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	23	140.508,18	1,79%	-394.485,39	-5,02%	7.853.658,00	-253.977,21	-3,23%	7.599.680,79	96,77%
	921N	35	7.523.976,58	34,79%	-745.868,99	-3,45%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	5	403.188,86	21,30%	-68.913,90	-3,64%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	48	5.892.320,49	21,16%	-6.060.245,20	-21,76%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	923C	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	67	7.249.963,69	18,51%	-512.203,53	-1,31%	39.157.535,00	6.737.760,16	17,21%	45.895.295,16	117,21%
	931M	15	51.022,44	0,97%	-96.972,68	-1,84%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	9	80.715,30	1,58%	-26.505,90	-0,52%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	28	2.158.629,27	8,25%	-2.050.754,99	-7,84%	26.165.189,00	107.874,28	0,41%	26.273.063,28	100,41%
	932M	29	1.619.239,02	4,36%	-1.992.204,31	-5,36%	37.157.183,00	-372.965,29	-1,00%	36.784.217,71	99,00%
14	**Total**	**210**	**310.149.344,24**	**15,24%**	**-92.181.589,60**	**-4,53%**	**2.034.858.974,00**	**217.967.754,64**	**10,71%**	**2.252.826.728,64**	**110,71%**
	451M	84	1.927.106,39	9,66%	-3.468.234,84	-17,38%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	453A	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	453B	32	161.749.992,09	104,54%	-60.048.861,65	-38,81%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**468**	**166.291.178,37**	**2,76%**	**-97.089.157,13**	**-1,61%**	**6.034.431.759,00**	**69.202.021,24**	**1,15%**	**6.103.633.780,24**	**101,15%**
	321M	141	3.157.741,53	2,54%	-5.531.345,77	-4,45%	124.325.606,00	-2.373.604,24	-1,91%	121.952.001,76	98,09%
	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	40	64.273.886,53	29,80%	-4.484.853,64	-2,08%	215.650.019,00	59.789.032,89	27,73%	275.439.051,89	127,73%
	322A	34	2.960.356,75	0,24%	-5.430.348,93	-0,45%	1.214.169.168,00	-2.469.992,18	-0,20%	1.211.699.175,82	99,80%
	322B	27	2.906.988,52	0,24%	-17.581.406,76	-1,44%	1.220.277.469,00	-14.674.418,24	-1,20%	1.205.603.050,76	98,80%
	322C	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	322E	23	220.174,16	0,20%	-1.758.405,77	-1,62%	108.320.428,00	-1.538.231,61	-1,42%	106.782.196,39	98,58%
	322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
	322O	46	6.124.366,17	9,72%	-427.680,81	-0,68%	62.996.995,00	5.696.685,36	9,04%	68.693.680,36	109,04%
	322P	61	25.605.678,91	7,29%	-14.741.051,65	-4,20%	351.004.702,00	10.864.627,26	3,10%	361.869.329,26	103,10%
	323M	26	21.733.878,98	1,61%	-620.673,77	-0,05%	1.352.495.970,00	21.113.205,21	1,56%	1.373.609.175,21	101,56%
	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
16	**Total**	**537**	**288.652.325,26**	**36,65%**	**-59.553.918,36**	**-7,56%**	**787.547.168,00**	**229.098.406,90**	**29,09%**	**1.016.645.574,90**	**129,09%**
	261A	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	119	23.364.441,21	15,17%	-23.298.337,88	-15,13%	153.974.633,00	66.103,33	0,04%	154.040.736,33	100,04%
	261O	31	800.764,38	11,25%	-177.000,00	-2,49%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	37	1.580.314,66	14,71%	-676.559,23	-6,30%	10.740.575,00	903.755,43	8,41%	11.644.330,43	108,41%
	411A	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	62	5.881.267,16	12,56%	-3.366.241,78	-7,19%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	456B	32	79.179.667,90	250,81%	-876.020,79	-2,77%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%
	456M	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	456N	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	467A	39	1.027.283,09	4,19%	-956.949,69	-3,90%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**	**3.170**	**14.518.584,20**	**0,16%**	**-8.900.588.943,59**	**-97,54%**	**9.124.872.393,00**	**-8.886.070.359,39**	**-97,38%**	**238.802.033,61**	**2,62%**
	311M	58	5.629.109,29	18,89%	-1.623.934,01	-5,45%	29.802.277,00	4.005.175,28	13,44%	33.807.452,28	113,44%
	311N	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	2.567	0,00	0,00%	-6.134.854.780,00	-	6.134.854.780,00	-6.134.854.780,00	-	0,00	0,00%
	312B	130	0,00	0,00%	-2.168.013.609,00	-	2.168.013.609,00	-2.168.013.609,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	41	4.622.896,23	20,76%	-2.527.665,04	-11,35%	22.270.926,00	2.095.231,19	9,41%	24.366.157,19	109,41%
	312F	129	0,00	0,00%	-252.007.472,00	-	252.007.472,00	-252.007.472,00	-	0,00	0,00%
	313B	36	4.078.527,79	2,56%	-10.658.860,78	-6,69%	159.340.809,00	-6.580.332,99	-4,13%	152.760.476,01	95,87%
	313C	99	0,00	0,00%	-186.916.898,00	-	186.916.898,00	-186.916.898,00	-	0,00	0,00%
19	**Total**	**1.275**	**526.634.630,90**	**23,56%**	**-119.471.763,34**	**-5,35%**	**2.235.143.835,00**	**407.162.867,56**	**18,22%**	**2.642.306.702,56**	**118,22%**
	231A	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
	231B	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
	231C	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
	231D	47	52.166.678,87	12,19%	-5.391.210,99	-1,26%	427.941.191,00	46.775.467,88	10,93%	474.716.658,88	110,93%
	231E	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
	231F	45	24.453.508,18	8,29%	-3.273.050,97	-1,11%	295.008.041,00	21.180.457,21	7,18%	316.188.498,21	107,18%
	231G	20	47.858,74	0,07%	-1.726.177,71	-2,70%	63.831.323,00	-1.678.318,97	-2,63%	62.153.004,03	97,37%
	231H	426	30.499.302,99	13,40%	-23.178.845,32	-10,18%	227.646.795,00	7.320.457,67	3,22%	234.967.252,67	103,22%
	231I	32	119.832.916,84	24,16%	-341.250,84	-0,07%	495.980.729,00	119.491.666,00	24,09%	615.472.395,00	124,09%
	231J	179	3.452.873,75	5,83%	-3.437.653,20	-5,81%	59.189.862,00	15.220,55	0,03%	59.205.082,55	100,03%
	232A	86	1.821.968,83	10,35%	-2.043.529,39	-11,60%	17.611.161,00	-221.560,56	-1,26%	17.389.600,44	98,74%
	232B	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	232C	11	277.537,98	6,70%	-147.900,00	-3,57%	4.140.680,00	129.637,98	3,13%	4.270.317,98	103,13%
	232D	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	40	53.424.053,99	45,84%	-34.326.238,17	-29,45%	116.550.009,00	19.097.815,82	16,39%	135.647.824,82	116,39%
	232F	58	60.520.208,71	53,60%	-4.201.505,92	-3,72%	112.919.219,00	56.318.702,79	49,88%	169.237.921,79	149,88%
	232G	50	80.473.853,72	140,81%	-27.000.925,39	-47,24%	57.152.290,00	53.472.928,33	93,56%	110.625.218,33	193,56%
	239M	80	6.785.711,51	13,58%	-4.764.070,10	-9,53%	49.981.876,00	2.021.641,41	4,04%	52.003.517,41	104,04%
	239N	73	61.961.172,82	47,43%	-3.735.020,57	-2,86%	130.623.698,00	58.226.152,25	44,58%	188.849.850,25	144,58%
	239O	21	5.980.152,05	66,82%	-942.616,65	-10,53%	8.949.910,00	5.037.535,40	56,29%	13.987.445,40	156,29%
20	**Total**	**275**	**471.254.146,80**	**70,67%**	**-66.159.101,15**	**-9,92%**	**666.858.560,00**	**405.095.045,65**	**60,75%**	**1.071.953.605,65**	**160,75%**
	241A	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	241M	85	128.496.152,03	40,00%	-33.457.411,61	-10,42%	321.216.311,00	95.038.740,42	29,59%	416.255.051,42	129,59%
	494M	52	1.702.029,61	5,68%	-1.292.245,88	-4,31%	29.965.807,00	409.783,73	1,37%	30.375.590,73	101,37%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	78	2.787.940,36	8,36%	-1.184.723,66	-3,55%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
25	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	951M	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**	**44**	**95.853.574,61**	**6,07%**	**-327.384.939,01**	**-20,72%**	**1.580.358.217,00**	**-231.531.364,40**	**-14,65%**	**1.348.826.852,60**	**85,35%**
	929N	44	95.853.574,61	6,07%	-327.384.939,01	-20,72%	1.580.358.217,00	-231.531.364,40	-14,65%	1.348.826.852,60	85,35%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%